

Education Scrutiny Committee
Meeting to be held on 19th January 2011

Part I - Item No. 4

Electoral Division affected:
All

Revenue Budget 2011/12 – 2013/14
(Annexes A, B, C and D refer)

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Executive Summary

The Cabinet at its meeting on the 6th January 2011 considered reports on the Financial Position of the County Council as at 30th November 2010 and the Revenue Budget for 2011/12 – 2013/14. Copies of the reports are attached as Annexes A and B to this report.

Attached as Annex C are the detailed proposals that were presented at the Cabinet meeting relating to education and services to schools and which require consideration by this Committee.

Details of the service reductions presented as a proportion of the respective service budgets are also attached as Annex D for information.

Recommendation

The Education Scrutiny Committee is asked to consider the budget proposals relating to education and agree a response to be provided to the Cabinet. The response will then be presented to Cabinet on the 3rd February 2011.

Background and Advice

Attached as Annexes 'A' and 'B' to this report are the Cabinet agenda documents from the meeting on 6th January 2011 regarding the County Council's Financial Position and the Revenue Budget 2011/12 - 2013/14.

Members are advised to use these papers to inform the background to the budget proposals that were published on 6 January. Members may also wish to consider this in the context of the County Council's Financial Strategy 2011/12-2013/14 that was presented to Cabinet at its meeting in November 2010:

Covering report is available from here:

<http://www3.lancashire.gov.uk/council/meetings/displayFile.asp?FTYPE=A&FILEID=47187>

Appendix 'A' to the report is available from here:

<http://www3.lancashire.gov.uk/council/meetings/displayFile.asp?FTYPE=A&FILEID=47189>

Consultations

George Graham, Assistant Director Finance

Implications:

This item has the following implications, as indicated:

Risk management

Details of the risk management implications can be found on the original reports as attached at Annexes 'A' and 'B'.

Local Government (Access to Information) Act 1985 List of Background Papers

Paper	Date	Contact/Directorate/Tel
Cabinet Agenda	6 January 2011	Dave Gorman, Office of the Chief Executive, (01772) 534261

Reason for inclusion in Part II, if appropriate
N/A